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Task Force	Project title	Project description	Total Federal Act Request (\$)	City/ Town
Transportation	Emergency Replacement Fencing- Beverly Municipal Airport, Beverly, MA	This project will positively impact Massachusetts firms because the design firm selected for this work is Massachusetts based, and it is extremely likely that the construction firm will also be Massachusetts based. In addition, the reduction in yearly pa	\$200,000	Beverly
Education Facilities - Universities and Colleges	North Shore Community College - Modular Classrooms (to replace MBTA space)	Locate classrooms on campus from leased space - \$221,195 annual savings	\$4,950,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -HEFA bonds Series B and C	Principal \$12,725,000. plus projected interest \$6,381,796.	\$19,106,796	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Exterior Lighting Efficiency Upgrade/Replacement	Energy savings, sustainability & EO 484 goals	\$100,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Health Professions Building (Bond bill)	Consolidate health professions programs for workforce and provide NET ZERO (energy savings) model	\$31,936,120	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Modernization of McGee building	Increase access to academic programs and provide space for workforce training - see Master Plan	\$8,209,814	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Specialized Health professions equipment	Specialized equipment that will not be covered in Bond for Health Professions Building	\$1,000,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Technology upgrade collaborative (ITD brief FY09)	IT business continuity/disaster recovery and pilot for shared services between NSCC and Middlesex CC. Includes hardware and software for NSCC and Middlesex CC as a collaborative project		Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Sim labs/regional sim operating room	Regional access to state of art sim operating room for colleges in region	\$500,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Energy Performance Measure Option 2	Energy savings, sustainability &EO 484 goals - \$317k annual savings 20 yrs	\$3,150,000	Danvers

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Education Facilities - Universities and Colleges	North Shore Community College -HVAC Efficiency Upgrade/Replacement	Energy savings, sustainability & EO 484 goals	\$990,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Greenhouse	Retrofit and relocate for Horticulture/Floriculture/environmental sustainability program growth	\$300,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Restroom Renovations & ADA upgrades	Compliance with ADA and correct end of life cycle (25+yr old building) deficiencies	\$800,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Chiller Efficiency Upgrade/Replacement	Energy savings, sustainability & EO 484 goals	\$440,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -One-card system (hardware and software)	Increase efficient transaction processing for students (integrate with ERP), public safety benefits (external/internal doors), increase revenue	\$500,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -System 25 scheduling hardware and software	Increase efficient class scheduling and space utilization; integrate with ERP		Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Energy Management System	Energy savings, sustainability & EO 484 goals	\$825,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Duct Insulation - Efficiency Upgrade/Replacement	Energy savings, sustainability & EO 484 goals	\$325,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Painting & Flooring	Correct end of life cycle (25+ yr old building) deficiencies	\$650,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Kitchen & Cafeteria Renovations	Compliance with Health and Safety and correct end of life (25+ yr old building deficiencies	\$1,650,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Smartboards for general classrooms and labs	Increase use of latest academic techology in the classroom	\$500,000	Danvers

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Education Facilities - Universities and Colleges	North Shore Community College -Green roof	Energy sustainability	\$500,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College - Modular Support Building	Learning Commons/Bookstore, Facilities & Campus Police -provide educational and safety services	\$1,200,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Energy Performance Measure Option 1 - Included in Option 2 below	Energy savings, sustainability & EO 484 goals - \$223k annual savings 10 yrs	\$1,500,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Lock & Hardware Upgrades	Correct public safety deficiency's	\$330,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -Window Efficiency Upgrade/Replacement	Energy savings, sustainability & EO 484 goals	\$245,000	Danvers
Education Facilities - Universities and Colleges	North Shore Community College -New Academic building study	Provide first step for additional science and academic programs/building in Lynn - see Master Plan and bond bill \$20+m	\$250,000	Danvers
Energy	North Shore Community College - Energy Performance	Energy savings, sustainability & EO 484 goals - \$223k annual savings 10 years. Energy peformance measure option 1.	\$1,500,000	Danvers
Energy	North Shore CC - Energy Performance Measure Option 2	Energy savings, sustainability &EO 484 goals - \$317k annual savings 20 yrs	\$3,150,000	Danvers
Energy	North Shore Community College - Energy Performance	Energy Performance Measure Option 3 (Expanded scope per DCAM & includesOpt 1 & 2)	\$10,218,992	Danvers
Energy	DCAM - North Shore Community College - Energy	Energy: Window replacement/improvements, HVAC improvements, PV, exterior lighting	\$8,885,860	Danvers
State Facilities · DCAM	NORTH SHORE COMMUNITY COLLEGE - Maintenance	Repair bathrooms, locks and roof	\$1,630,000	Danvers
State Facilities · DCAM	DEPARTMENT OF MENTAL RETARDATION-DANVERS - Maintenance	Replace roof	\$27,000	Danvers
Transportation	DANVERS- RECONSTRUCTION	RECONSTRUCTION OF TWO INTERCHANGES ON ROUTE 128, WITH ROUTE 62 AND ROUTE 128 WITH ROUTE 35, INCLUDES REPLACEMENT OF D-03-020 (PHASE I)- DANVERS	\$38,765,200	Danvers

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State Facilities - DCAM	DEPARTMENT OF MENTAL RETARDATION - Energy	Comprehensive Energy and Water Efficiency Project inlcuding: windows, retrocommissioning, lighting, water, EMS, solar thermal, mechanical upgrades, and boilers. Includes Hogan, Wretham (10 year payback), Fernald (quick payback and some decentralizing of	\$20,933,255	Danvers and Wrentham
State Facilities - DCAM	NORTH SHORE COMMUNITY COLLEGE - Energy	Energy: Window replacement/improvements, HVAC improvements, PV, exterior lighting	\$6,075,000	Danvers Lynn
Education Facilities - Charter Schools	Marblehead Community CPS -Door replacement	Physical security, fire safety	\$1,950	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -Charter Hall door drainage	Drainage system to preclude surface flooding and ice hazards; improve safety/security	\$2,500	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -Scoreboard	Sports and physical fitness enhancement	\$7,500	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -Kiln ceramic, installation of	Expand existing fine arts program	\$600	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -Cafeteria swipe card pymt sys	Food service inventory control, upgrade of free/reduced food service program, improve cost efficiencies	\$7,500	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -Computer lab expansion	Upgrade and expand existing technology space and equipment	\$12,000	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -Master key system	Physical security, personal and property	\$40,000	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS - Turn- around, vehicle	Second means of traffic flow/control to improve safety during student drop-off and pick-up	\$7,000	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -School bus/van	Increase educational field trip opportunities; enhance athletic/sports program, community service learning efforts	\$45,000	Marblehead

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Education Facilities - Charter Schools	Marblehead Community CPS -Walkway, fire exit resurfacing	Brickway to replace existing temporary surface; emergency fire safety	\$6,000	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -Clock system, central synchronized	Communication operational enhancement	\$20,000	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -HVAC energy efficient replacements	Upgrade for efficiency and energy conservation	\$12,000	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -Window installations [2]	Enhance working environment, light and ventilation	\$3,575	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -Building purchase & renovation	Expansion and enhancement of educational programs, including athletic, artistic, and technological	\$3,000,000	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -Intercom system	Emergency notification and internal communication enhancement	\$20,000	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -Phone system	Replacement of existing obsolete system	\$20,000	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -Urinals	Upgrade sanitation and water conservation	\$4,000	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -Monitoring system, video	Positive identification and access control for all door entrances/egress; improve student safety	\$10,000	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS - Man- trap	Improve access security for front door entrance	\$2,000	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -Kitchen equipment replacement	Upgrade/replacement for operational efficiency and energy conservation	\$9,600	Marblehead

Education Facilities - Charter Schools	Marblehead Community CPS -Electronic air cleaning system	Air filtration for health	\$6,000	Marblehead
Education Facilities - Charter Schools	Marblehead Community CPS -Floor resurfacing, kitchen	Replacement of existing floor system for sanitation/safety requirements	\$12,000	Marblehead
State Facilities - DCAM	DEPARTMENT OF YOUTH SERVICES-MIDDLETON - Maintenance	Replace security system	\$12,000	Middleton
State Facilities - DCAM	SHERIFF'S DEPARTMENT ESSEX - Maintenance	Replace windows, roof lighting and HVAC equipment, repair envelope	\$7,755,400	Middleton
State Facilities - DCAM	DEPARTMENT OF MENTAL RETARDATION - Enviro/Demo	Middleton Colony Environmental Remediation	\$200,000	Middleton
State Facilities - DCAM	SHERIFF'S DEPARTMENT ESSEX - Maintenance	Chapter 30 - Repair paving	\$361,000	Middleton
State Facilities - DCAM	SHERIFF'S DEPARTMENT - MIDDLETON - Essex County Intake/ Support Services Building	Construction of a correctional housing addition to the existing Middleton Jail and HOC to address overcrowding and to provide 120 additional beds and conversion of an existing intake building into a 24 bed female offender unit.	\$25,000,000	Middleton
Education Facilities - Universities and Colleges	Massachusetts State College Building Authority 2009 - Various Projects	To summarize the situation regarding MSCBA projects, the current bond market climate is making the issuance of revenue bonds expensive and is jeopardizing proceeding as previously planned. With stimulus assistance amounting to 10% of project costs, hese projects could proceed. Projects Anticipated to be bonded by MSCBA in 2010: \$142.5 million - Bridgewater \$18.0 m [renovation, life safety, athletic facility], Fitchburg \$12.0 m [student activity facilities], Framingham \$40.0 m [new residence hall], MassArt \$56.0 m [new residence hall], Salem \$14.5 m [renewal, fire safety], Westfield \$2.0 m [facility renewal]		Multiple
Energy	DCAM - Energy	Investigation and implementation of retrocommissioning (operational, maintenance, and fast payback construction). Includes UMass Boston, Brooke Courthouse, Salem State, DYS, STCC, Fitchbury, MMA, and several Sherriffs.	\$5,320,608	Multiple
Education Facilities - Universities and Colleges	Salem State College -Renewable Energy Initiative	Salem State College plans to install photo-voltaic cells on several buildings on its Central Campus. A grant already received plus a college contribution provide initial funding for this initiative but are inadequate to cover the cost of the original scope. Approximately \$400,000 is required to enable this project to proceed. In addition, the college would like to expand the initiative to a second building at a cost estimated at \$900,000, for total funding for this proposal of \$1.3 million.	\$1,300,000	Salem

Education Facilities - Universities and Colleges	Salem State College -IT Services Facility	Salem State College currently houses its Information Technology Services (ITS) unit in a building on the college's Central Campus. The building does not offer sufficient space to meet the needs of ITS, especially in relation to appropriate space for servers. The existing Main Distribution Frame (MDF) room is overcrowded and cannot be expanded effectively. In addition, it has an inadequate climate control system that is unable to maintain a proper environment for the equipment housed in the room and that is very energy inefficient.	\$2,000,000	Salem
Education Facilities - Universities and Colleges	Salem State College -Harrington Building Boiler Replacement	Replace existing Cleaver Brooks Boiler, which is at the end of its useful life. This boiler will be replaced with a more efficient one with a dual fuel burner to take advantage of market fluctuations in fuel costs.	\$150,000	Salem
Education Facilities - Universities and Colleges	Salem State College -Harrington Building Window Replacement	Replace windows at the Harrington Building. Existing windows are single pane and are not energy efficient. Existing window trim is damaged and deteriorated. The college continues to make repairs as necessary to make windows weather tight but is unable to improve the basic inefficiency of the design.	\$650,000	Salem
Education Facilities - Universities and Colleges	MSCBA - Salem - New Capacity & Residence Hall Life Safety	New 525 beds; sprinklers, fire alarm, interior finishes. Total: \$60m	\$6,000,000	Salem
Education Facilities - Universities and Colleges	Salem State College -Tidal Salt Marsh Laboratory Restoration	The Salem State College Central Campus has, as one of its prominent features, a tidal salt marsh. During many years when the campus was an industrial manufacturing site, the marsh was not properly protected and maintained. The college is committed to a full restoration of the marsh to as natural a state as possible. This would not only be a visible measure of the college's commitment to sustainability; it would also provide a laboratory for use by the college's biology, geology, geography and other academic programs.	\$580,000	Salem
Energy	Salem State College - Renewable Energy Initiative	Salem State College plans to install photo-voltaic cells on several buildings on its Central Campus. A grant already received plus a college contribution provide initial funding for this initiative but are inadequate to cover the cost of the original scope. Approximately \$400,000 is required to enable this project to proceed. In addition, the college would like to expand the initiative to a second building at a cost estimated at \$900,000, for total funding for this proposal of \$1.3 million.	\$1,445,000	Salem
Energy	Salem State College - Wind Power	New Residence Hall- Wind Power	\$300,000	Salem
Energy	DCAM - Salem State Community College - Solar PV On Identified Sites - Salem State Community College	Solar PV On Identified Sites - Salem State Community College - (3 buildings)	\$1,445,000	Salem
Energy	Salem State College - Solar Photovoltaic Installlation	New Residence Hall- Solar Energy	\$1,020,000	Salem
Private Development - Traditional Infrastructure (reviewed)	Wharf / Port Expansion Project	Construction of a Cruise Terminal and dredging in Salem Harbor to all expanded and increase port usage.	\$20,000,000	Salem

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State Facilities - DCAM	SALEM STATE COLLEGE - Maintenance	Replace windows and boilers	\$800,000	Salem
	SALEM STATE COLLEGE - Salem State College - Library Building Modernization	Demolition of existing library, and site prep for construction of new library	\$8,000,000	Salem
Transportation	New Public Wharf Construction, Salem Seaport Project- Salem	Create many jobs, tax and revenue base for the City Salem and growth in the maritime commercial and recreational industries, and tourism industries, i.e. service industries including restaurants, hotels, shops, etc.	\$13,000,000	Salem
State Facilities - DCR DFG	Kernwood Marina Boat Ramp Reconstruction	Reconstruction of ramp and boarding floats	\$300,000	Salem
State Facilities - DCR DFG	Renourishment	DCR Coastal facilities requiring Beach nourishment. This project will provide for much needed beach and coastal renourishment at DCR properties. This renourishment is necessary for the health of the coastal beaches as well as to protect the seawalls in the areas which provide protection to the users and the residents. DCR has projects ready to go at Salibury, Plum Island and Fort Phoenix	\$1,000,000	Salisbury, Ipwich, Fairhaven